

2nd QUARTER PROCUREMENT PLAN IMPLEMENTATION REPORT – 2022/2023 FINANCIAL YEAR

NO.	Tender/Contracts/Quotations	Award Price (KSHS.)	Date of award	Amount/proportion given to the Youths, Women and Persons with Disabilities (Kshs.)	Status	Firms Awarded	Category	Procurement method
1	Provision of repairs of the main glass door	11,522.00	27.09.2022		Concluded after delivery of service	M/s Regional Aluminium & Glassmart	Renowned Dealer	LV
2	Provision of fuel, oil and lubricants for the Commission Motor Vehicles	700,000.00	25.10.2022		On-going contract	M/s TOTALENE RGIES MARKETIN G KENYA PLC	Renowned Dealer	DP
3	Supply and delivery of staff telephone calling cards	1,796,880.00	25.10.2022	1,796,880.00	On-going contract	M/s Epitome Supply Ltd	RESERVED (AGPO - Youth)	RFQ

4	Provision of economy class return air ticket to Nairobi for Board Member	25,600.00	05.10.2022	25,600.00	Concluded after delivery of service	M/s Magical Holidays Ltd	RESERVED (AGPO - Women)	RFQ
5	Provision of repair & maintenance service for KBG 386C	26,400.00	11.10.2022		Concluded after delivery of service	M/s CFAO Motors Kenya Ltd	Authorized Dealer	DP
6	Provision of E-paper subscription for two Directors	17,850.00	05.10.2022		Concluded after delivery of service	M/s Nation Media Group	Authorized Dealer	DP
7	Provision of movement of (2) fireproof safes	18,000.00	14.10.2022		Concluded after delivery of service	M/s Taylor Removal Solutions Ltd	Renowned Dealer	LV
8	Provision of conference facilities	102,000.00	14.02.2022		Concluded after delivery of service	M/s Hilton Hotel	Government Facility	DP
9	Provision of catering services	950,000.00	08.11.2022	950,000.00	On-going contract	M/s Divine Caterers	RESERVED (AGPO - Women)	RFQ
10	Provision of conference facilities	24,000.00	18.10.2022		Concluded after delivery of service	M/s Hilton Hotel	Government Facility	DP
11	Provision of taxi services	800,000.00	18.10.2022		On-going contract	M/s KENATCO TAXI SERVICES	Government Facility	DP
12	Provision of economy class return air ticket for Amb. Wellington P. Godo	25,730.00	28.10.2022	25,730.00	Concluded after delivery of service	M/s Magical Holidays Ltd	RESERVED (AGPO - Women)	RFQ

13	Provision of repair services for Ms. Donna Atieno's laptop	14,500.00	21.10.2022	14,500.00	Concluded after delivery of service	M/s Synergies Company Ltd	RESERVED (AGPO - Youth)	RFQ
14	Provision of conference facilities	163,800.00	21.10.2022		Concluded after delivery of service	M/s Hilton Hotel	Government Facility	DP
15	Provision of maintenance services of Motor Vehicle KBG 802C	10,600.88	03.11.2022		Concluded after delivery of service	M/s CFAO Motors Kenya Ltd	Authorized Dealer	DP
16	Supply and delivery of box files	20,440.00	01/11/2022	20,440.00	Concluded after delivery of items	M/s Riset Investments	RESERVED (AGPO - Women)	LV
17	Provision of Motor Vehicle valuation services	10,000.00	07.11.2022		Concluded after delivery of service	M/s AA Kenya	RESERVED (AGPO - Women)	RFQ
18	Provision for media advertisement for job vacancies	205,045.00	03.11.2022		Concluded after delivery of service	M/s GAA	Government Facility	DP
19	Provision of cleaning, fumigation and sanitary bin services	890,000.00	07.11.2022	890,000.00	On-going contract	M/s Vintage Vibrant Movers Ltd	RESERVED (AGPO - Women)	RFQ
20	Provision of economy class return air tickets for Mr. Joseph Koskey	17,500.00	08.11.2022	17,500.00	Concluded after delivery of service	M/s Magical Holidays Ltd	RESERVED (AGPO - Women)	RFQ
21	Provision of Conference facilities	264,000.00	08.11.2022		Concluded after delivery of service	M/s Hilton Hotel	Government Facility	DP
22	Provision of economy class return air tickets for Amb.	33,600.00	08.11.2022	33,600.00	Concluded after delivery	M/s Magical	RESERVED (AGPO -	RFQ

	Wellington P. Godo				of service	Holidays Ltd	Women)	
23	Provision and deliveries of batteries for the fire suppression system	4,640.00	08.11.2022		Concluded after delivery of items	M/s Securex Agencies (K) Ltd	Contracted Service Provider	LV
24	Provision of economy class return air tickets for Virginia Kariuki, Naom Ongwae, Peter Nyakoi	76,695.00	15.11.2022	76,695.00	Concluded after delivery of service	M/s Longrock Tours & Travel Ltd	RESERVED (AGPO – Women)	RFQ
25	Provision of economy class return air tickets for Mr. Daniel Muriithi to Mombasa	19,200.00	15.11.2022	19,200.00	Concluded after delivery of service	M/s Boma Travel Services Ltd	RESERVED (AGPO – Women)	RFQ
26	Provision of economy class one-way air ticket for Ms. Bessie Atieno, from Mbs to Nrb	15,525.00	23.11.2022	15,525.00	Concluded after delivery of service	M/s Regal Tours & Travel Ltd	RESERVED (AGPO – Women)	RFQ
27	Provision of economy class return air ticket for Amb. Wellington P. Godo from Mbs to Nrb	25,230.00	21.11.2022	25,230.00	Concluded after delivery of service	M/s Magical Holidays Ltd	RESERVED (AGPO - Women)	RFQ
28	Provision of media advert for Medical Insurance covers, GPA, GL, WIBA & Security services	205,045.00	23.11.2022		Concluded after delivery of service	M/s GAA	Government Facility	DP
29	Provision for internet connectivity	501,120.00	25.11.2022		On-going contract	M/s Telkom Kenya Ltd	Government Facility	DP
30	Provision of repair & maintenance service for KBJ 296C	60,300.00	25.11.2022		Concluded after delivery of service	M/s DT. DOBIE & Co. Ltd	Authorized Dealer	DP

31	Provision of valuation services of Commission's Assets for insurance purposes	157,760.00	30.11.2022		Concluded after delivery of service	M/s Pinnacle Valuers Ltd	Open to firms identified from knowledge of the Market	RFQ
32	Provision of website hosting, maintenance & support services	210,000.00	28.11.2022		Ongoing contract	M/s Kikosi Ltd	Developer	DP
33	Provision of economy class return air tickets air tickets to Mombasa County for some staff members to attend an induction retreat for the Parliamentary Public Debt and Privatization Committee	124,900.00	30.11.2022	124,900.00	Concluded after delivery of service	M/s Magical Holidays Ltd	RESERVED (AGPO - Women)	RFQ
34	Provision of repairs and maintenance services of motor vehicle KCT 454Y	116,165.49	30.11.2022		Concluded after delivery of service	M/s CFAO Motors Kenya Ltd	Authorized Dealer	DP
35	Supply & delivery of ICT hardware (Laptops, Desktops, Tablets, Fire Proof Safe and Printers).	3,635,000.00	20.12.2022	3,635,000.00	Pending Delivery	M/s Stimal Office Supplies Ltd	RESERVED (AGPO - Women)	RFQ
36	Variation for transaction advisory services on the contract for the privatization of KMC	5,600,000.00	17.11.2022		Ongoing contract	M/s Genghis Capital Consortium	Open to eligible & interested consultants	RFP
37	Variation for transaction advisory services on the contract for the privatization of KWAL	5,600,000.00	11.11.2022		Ongoing contract	M/s Genghis Capital Consortium	Open to eligible & interested consultants	RFP

38	Variation for transaction advisory services on the contract for the privatization of Public Sector Owned Hotels (KDC Controlled Hotels)	5,600,000.00	07.11.2022		Ongoing contract	M/s. SIB Consortium	Open to eligible & interested consultants	RFP
39	Variation for transaction advisory services on the contract for the privatization of Public Sector Owned Hotels (KDC Controlled Hotels)	5,000,000.00	07.11.2022		Ongoing contract	M/s. SIB Consortium	Open to eligible & interested consultants	RFP
40	RFP for provision of consultancy services on the privatization of DBK	28,830,060.00	14.12.2023		Ongoing contract	M/s. Baker Tilly Consortium	Open to eligible & interested consultants	RFP
41	RFP for provision of consultancy services on the privatization of CBKL	24,070,000.00	13.12.2022		Ongoing contract	M/s. SIB Consortium	Open to eligible & interested consultants	RFP
42	Supply & delivery of Branded Polo T-Shirts (80No.), Branded Thermo Mugs (40No.) and Branded Jackets (15No.) as per specifications	248,530.00	20.12.2022	248,530.00	Pending Delivery	M/s. Square Trade Ltd	RESERVED (AGPO - Women)	RFQ
43	Supply, Installation & Configuration of Corporate Anti-Virus Software	240,000.00	20.12.2022	240,000.00	Pending Delivery	M/s. Synergies Company Ltd	RESERVED (AGPO - Youth)	RFQ
Grand Total		86,467,638.37		8,159,330.00				