

4th QUARTER PROCUREMENT PLAN IMPLEMENTATION REPORT – 2022/2023 FINANCIAL YEAR

NO.	Tender/Contracts/Quotations	Award Price (KSHS.)	Date of award	Contracts open for the Youth, Women and Persons with Disabilities	Amount/proportion given to the Youths, Women and Persons with Disabilities (Kshs.)	Status	Firms Awarded	Category	Procurement method
1	Supply and delivery of assorted office stationery items	236,650.00	25.04.2023	236,650.00	236,650.00	Concluded after delivery of items	M/s. Isaacwells Limited	RESERVED (AGPO - Women)	RFQ
2	Provision of design, printing, framing and display of the Kiswahili and English service charter posters in wall-mounted acrylic frames for display at point of entry	60,000.00	14.04.2023	60,000.00	60,000.00	Concluded after delivery of items	M/s Artxpress Solutions Ltd	RESERVED (AGPO - Youth)	RFQ

3	Provision of demolishing and removing the two (2) existing hand wash basins in the ladies' washrooms, supply and fixing of two (2) counter top hand wash basins in the same washrooms as per specifications	85,000.00	04.05.2023	85,000.00	85,000.00	Concluded after delivery of works	M/s Procoolers Engineering Solution Ltd	RESERVED (AGPO - Youth)	RFQ
4	Provision on economy class return air ticket to Nairobi for board member	37,100.00	14.04.2023	37,100.00	37,100.00	Concluded after delivery of service	M/s Tondwe Africa Group Ltd	RESERVED (AGPO - Women)	RFQ
5	Provision of conference facilities for review of HIV and AIDS policy by Committee on 11 th to 13 th April 2023	126,000.00	14.04.2023			Concluded after delivery of service	M/s Utalii Hotel	Government Facility	DP
6	Conference facilities for 5pax for 5 days for Road Safety Committee members from 17 th to 21 st April 2023	62,500.00	12.04.2023			Concluded after delivery of service	M/s National Industrial Training Authority (NITA)	Government Facility	DP
7	Supply and delivery of branded laptop bags	198,400.00	17.05.2023	198,400.00	198,400.00	Concluded after delivery of items	M/s Sonata Enterprises Ltd	RESERVED (AGPO - Women)	RFQ
8	Provision of economy class return air ticket to Mombasa county for	14,600.00	24.04.2023	14,600.00	14,600.00	Concluded after	M/s Magical	RESERVED (AGPO - Women)	RFQ

	staff member (Ms. Virginiah Kariuki) to attend an annual ICPAK seminar from 22 nd to 26 th May 2023					delivery of service	Holidays Ltd		
9	Provision of economy class return air ticket to Kisumu for a staff member (Dr. Janerose Omondi) to attend court proceedings	22,180.00	24.04.2023	22,180.00	22,180.00	Concluded after delivery of service	M/s Premier Safaris (K) Ltd	RESERVED (AGPO - Women)	RFQ
10	Provision of economy class return air ticket to Nairobi for board member to attend Board Induction training to be held in Naivasha from 23 rd - 26 th April and a Board meeting to be held on 27 th April 2023 at the Commission offices	34,900.00	28.04.2023	34,900.00	34,900.00	Concluded after delivery of service	M/s Magical Holidays Ltd	RESERVED (AGPO - Women)	RFQ
11	Provision of full day conference facilities for 8pax from 24 th to 28 th April 2023 for the Gender Mainstreaming Committee	175,000.00	11.05.2023			Concluded after delivery of service	M/s Utalii Hotel	Government Facility	DP
12	Provision of full day conference facilities for ADA policy review for 10pax for 3 days in Nairobi from 2 nd to 4 th May 2023	126,000.00	17.05.2023			Concluded after delivery of service	M/s Utalii Hotel	Government Facility	DP
13	Provision of full day conference facilities for QMS training for 22pax for 4 days in Nairobi from 15 th to 18 th May, 2023	336,000.00	17.05.2023			Concluded after delivery of	M/s Utalii Hotel	Government Facility	DP

						service			
14	Provision of economy class return air tickets to Mbs for staff members to attend annual seminars (Ms. Donna Atieno & Mr. Charles Ochola)	48,545.00	28.04.2023	48,545.00	48,545.00	Concluded after delivery of service	M/s Longrock Tours & Travel Ltd	RESERVED (AGPO - Women)	RFQ
15	Provision of economy class return air ticket to Mbs for staff member to attend annual seminar (Mr. Joseph Koskey)	26,600.00	04.05.2023	26,600.00	26,600.00	Concluded after delivery of service	M/s Tondwe Africa Group Ltd	RESERVED (AGPO - Women)	RFQ
16	Provision of conference facilities in Naivasha from 8 th to 12 th May 2023 for a board and management retreat on review of Commission's policies	383,600.00	17.05.2023			Concluded after delivery of service	M/s Sawela Lodges	Registered Service Providers	RFQ
17	Provision of economy class return air ticket to Nairobi City from Mombasa City for a board member to attend a Board and Management retreat to review the Commission policies in Naivasha from 8 th - 12 th May 2023	28,500.00	17.05.2023	28,500.00	28,500.00	Concluded after delivery of service	M/s Magical Holidays Ltd	RESERVED (AGPO - Women)	RFQ
18	Provision of economy class return air tickets to Mbs for staff members to attend a Public Debt & Privatization Committee meeting (Dr. Benard Kirui & Ms. Faith Rob) and another to attend	116,940.00	17.05.2023	116,940.00	116,940.00	Concluded after delivery of service	M/s. Trawell Company Ltd	RESERVED (AGPO - Women)	RFQ

	training (Ms. Lydia Gakunga)								
19	Provision of economy class return air tickets to Mbs for staff members to attend a Public Debt & Privatization Committee meeting (Mr. Joseph Koskey & Dr. Janerose Omondi)	85,525.00	17.05.2023	85,525.00	85,525.00	Concluded after delivery of service	M/s Angani Tours & Travel Ltd	RESERVED (AGPO - Women)	RFQ
20	Supply and installation, configuration, testing and commissioning of an interactive display screen	850,000.00	22.06.2023	850,000.00	850,000.00	Concluded after delivery of items	M/s Synergies Company Ltd	RESERVED (AGPO - Youth)	RFQ
21	Supply and delivery of assorted office assets (furniture)	900,250.00	16.06.2023	900,250.00	900,250.00	Pending Inspection & Acceptance of items	M/s Kenroti Limited Company	RESERVED (AGPO - Women)	RFQ
22	Supply, delivery and fixing of motor vehicle tyres	150,000.00	16.06.2023			Concluded after delivery of items	M/s Treadsetters Tyres Ltd	Open to firms identified from knowledge of the Market	RFQ
23	Provision of design & printing of the 2021/2022 annual reports and financial statements for the year ended 30 th June 2022	145,000.00	07.06.2023	145,000.00	145,000.00	Work in progress	M/s Beutsal International Investments Ltd	RESERVED (AGPO - PWD)	RFQ

24	Provision of Legal Compliance and Governance Audit Consultancy Services	2,270,000.00	12.06.2023			Audit to be undertaken in FY 2023/2024	M/s Kenya School of Law	Government Facility	DP
25	Supply and delivery of Kyocera 8000i (2 No.) & 8003i (4 No.) toners	261,783.36	29.05.2023			Concluded after delivery of items	M/s MFI Document Solutions Ltd	Authorized Distributor	DP
26	Provision of Occupational Health & Safety Audit Services for the Commission's offices	52,500.00	29.05.2023			Concluded after delivery of service	M/s Atlas Health and Safety Consultants	Registered Service Provider	DP
27	Renewal of the Occupational Safety and Health Workplace Certificate	5,000.00	29.05.2023			Concluded after delivery of service	M/s Directorate of Occupational Safety and Health (DOSHS)	Authorized certification body - Government facility	DP
28	Procurement of 17,800 pieces of assorted tree seedlings for planting as part of the Corporate Social Responsibility (CSR)	178,000.00	29.05.2023			Concluded after delivery of items	M/s. Kenya Prisons Service	Government Facility	DP
29	Provision of additional office 365 annual licenses for 10 users to	233,856.00	29.05.2023			Concluded after	M/s Attain Enterprise	Developer	DP

	cater for additional staff					delivery of service	Solutions Ltd		
30	Provision of annual maintenance services of the 14No. air conditioners in the Commission	233,856.00	12.06.2023			Annual contract	M/s Accent Cooling Systems Ltd	Registered Service Providers	RFQ
31	Provision of various Non - ICT assets for office use as per specifications (Includes Fire proof safes, Fridge and Microwave)	906,660.00	16.06.2023	906,660.00	906,660.00	Concluded after delivery of items	M/s Penamer Company Ltd	RESERVED (AGPO - Youth)	RFQ
32	Supply and installation of Microsoft office 2019 pro & Adobe Acrobat Pro 2020	1,190,000.00	26.06.2023	1,190,000.00	1,190,000.00	Delivery outstanding	M/s Synergies Company Ltd	RESERVED (AGPO - Youth)	RFQ
33	Replacement of laptop screen and purchase of laptop charger	49,200.00	07.06.2023	49,200.00	49,200.00	Concluded after delivery of service / item	M/s Synergies Company Ltd	RESERVED (AGPO - Youth)	RFQ
34	Provision of economy class return air ticket to Mombasa County for a staff member (Mr. Stephen Umija) to attend a training	24,500.00	31.05.2023	24,500.00	24,500.00	Concluded after delivery of service	M/s Longrock Tours & Travel Ltd	RESERVED (AGPO - Women)	RFQ
35	Provision of painting services of Commission's offices	44,200.00	05.06.2023	44,200.00	44,200.00	Concluded after delivery of	M/s Oliver K. Limited	RESERVED (AGPO - Women)	RFQ

						service			
36	Provision of counselling services for Commission Staff	49,880.00	02.06.2023			Concluded after delivery of service	M/s Promark Infotek Communications Ltd	Identified from knowledge of the Market & market survey	LV
37	Provision of economy class return air ticket to Nairobi City from Mombasa City for a board member to enable him attend Commission's meetings in the week beginning 5 th June 2023.	28,100.00	06.06.2023	28,100.00	28,100.00	Concluded after delivery of service	M/s Magical Holidays Ltd	RESERVED (AGPO - Women)	RFQ
38	Provision of business cards	25,000.00	07.06.2023	25,000.00	25,000.00	Concluded after delivery of items	M/s Kernj Enterprises Ltd	RESERVED (AGPO - PWD)	RFQ
39	Provision of conference facilities for 3 days for 9pax for the Complaints handling committee	116,100.00	12.06.2023			Concluded after delivery of service	M/s Kenya School of Monetary Studies (KSMS)	Government Facility	DP
40	Provision of team building facilitation services on 27 th and 28 th June 2023 in Nanyuki, Laikipia county.	363,080.00	16.06.2023			Concluded after delivery of service	M/s Inspired Resource Centre & Consultancy Ltd	Registered Service Provider	RFQ
41	Provision of conference facilities for 7pax for 2 days	63,000.00	12.06.2023			Concluded after	M/s Utalii Hotel	Government	DP

						delivery of service		Facility	
42	Supply and installation of centre pull hand paper towels dispensers	48,079.80	21.06.2023	48,079.80	48,079.80	Concluded after delivery of items	M/s Jextreem Logistics Co. Ltd	RESERVED (AGPO - Women)	LV
43	Provision of economy class return air ticket to Nairobi for a board member to attend Commission's committee and full board meetings	28,700.00	21.06.2023	28,700.00	28,700.00	Concluded after delivery of service	M/s Magical Holidays Ltd	RESERVED (AGPO - Women)	RFQ
44	Provision of conference and accommodation facilities in Nanyuki, Laikipia County for team building exercise – 26 th to 29 th June 2023	2,052,000.00	23.06.2023			Concluded after delivery of service	M/s Maiyan Luxury Resort	Identified from knowledge of the Market & market survey	RFQ
45	Provision of Gala Dinner and Cocktail for the team building event	300,000.00	26.06.2023			Concluded after delivery of service	M/s Maiyan Luxury Resort	Identified from knowledge of the Market & market survey	DP
46	Provision of conference facilities in Naivasha for a task force retreat	96,000.00	20.06.2023			Concluded after delivery of service	M/s Sopa Lodges	Registered Service Provider	RFQ

47	Provision of economy class return air tickets to Eldoret for the Commission Chairman & CEO	41,860.00	26.06.2023	41,860.00	41,860.00	Concluded after delivery of service	M/S Destiny World Travel Ltd	RESERVED (AGPO - Women)	RFQ
48	Provision of repairs and servicing of motor vehicle KBG 386C	10,600.00	29.05.2023			Concluded after delivery of service	M/s CFAO Motors Kenya Limited	Authorized Dealer	DP
49	Provision of maintenance and servicing of motor vehicle KCT 454Y	113,010.00	12/04/2023			Concluded after delivery of service	M/s CFAO Motors Kenya Limited	Authorized Dealer	DP
50	Provision of repairs and maintenance services of motor vehicle KBB 096S	163,605.16	05/04/2023			Concluded after delivery of service	M/s CFAO Motors Kenya Limited	Authorized Dealer	DP
51	Provision of repairs for motor vehicle KCT 454Y	630,190.72	07/06/2023			Concluded after delivery of service	M/s CFAO Motors Kenya Limited	Authorized Dealer	DP
52	Provision of maintenance and servicing of motor vehicle KBB 096S	49,135.79	06/06/2023			Concluded after delivery of service	M/s CFAO Motors Kenya Limited	Authorized Dealer	DP

53	Provision of economy class return air ticket for Monicah Murache NBO-MBS, UKUNDA-NBO on 01.04.2023 & 08.04.2023	28,750.00	06.04.2023	28,750.00	28,750.00	Concluded after delivery of service	M/s Longrock Tours & Travel Ltd	RESERVED (AGPO - Women)	RFQ
Grand Total		13,905,936.83		5,305,239.80	5,305,239.80				